

Government of Jammu and Kashmir
Office of the Superintending Engineer Hydraulic circle Pulwama Hq: Shopian
Email: sehydraulicshopian@gmail.com, Phone/Fax: 01933260250

✓ The Commissioner/Secretary to the Government
PHE & IFC Department
Civil Secretariat, Jammu.

No: SE/HYD/SPN/6176-79 dated: 16.3.20

Sub:- Approval/Sanction of District Action Plan in respect of Shopian District
for implementation of Jal Jeevan Mission.

Sir,

Kindly find enclosed herewith the District Action Plan (DAP) in respect of Shopian district as approved/Sanctioned by District Water and Sanitation Mission (DWSM) Shopian on 14th March 2020 for implementation of Jal Jeevan Mission. The District Action Plan (DAP) may kindly be placed before the State Water and Sanitation Mission for its approval/Sanction.

The requisite minutes of meeting of the District Water and Sanitation Mission (DWSM) along with the details of schemes to be taken up under Jal Jeevan Mission are also enclosed for favour of information and further necessary action, please.

Encl:- 08 (Eight) lvs

Yours faithfully


Superintending Engineer
Hydraulic Circle Pulwama
HQ: Shopian

Copy to the:-

1. Chief Engineer Kashmir PHE Department Srinagar for favour of information.
2. District Development Commissioner Shopian for favour of information.
3. Executive Engineer PHE Division Shopian for information. with the enclosures to submit the VWSR resolutions at an earliest.

OF THE DISTRICT DEVELOPMENT COMMISSIONER SHOPIAN

of Meeting of District Water & Sanitation Mission Shopian regarding
ation of District Action Plan for providing 100% FHTCs under Jal Jeevan Mission
A) in district Shopian.

meeting of District Water & Sanitation Mission (DWSM) Shopian was held under the chairmanship of the District Development Commissioner Shopian (Chairman DWSM) on 14th March, 2020 in the Conference Hall of the District Administrative Complex Shopian for finalization/approval of District Action Plan for providing 100% Functional Household Tap Connections (FHTCs) under Jal Jeevan Mission in district Shopian. All the members of the DWSM participated in the meeting.

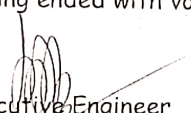
The DPRs prepared as per the guidelines of JJM by the PHE Department in consultation with the concerned Village Water & Sanitation Committees (VWSC) for providing 100% FHTCs of potable water to all the uncovered households of Shopian district as part of the District Action Plan was discussed and deliberated by the members during the meeting. The DPRs prepared pertain to retrofitting of existing functional Schemes/ Ongoing water supply schemes having stand posts and/or partial FHTCs and New schemes proposed for providing potable drinking water in line with the guidelines of JJM.

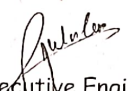
All the members of the DWSM unanimously approved the proposals for providing potable water to all the uncovered rural households of the district and accordingly finalized/ sanctioned the District Action Plan for providing 100% FHTCs to all the uncovered households of District Shopian. The list of the works approved with the estimated cost(approx.) for the DAP for ensuring 100% coverage within the district is appended as Annexure with these minutes. The list clearly indicates the name of the work/ block/ village/Panchayat/ no. of households proposed to be connected. The resolution of various VWSCs for providing the requisite community contribution of 5% of the capital cost of these schemes/works as mandated under JJM is also enclosed with the resolution.

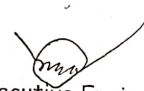
The broad activities approved/ sanctioned under the district action plan with overall cost for the purpose of achieving the objective of the JJM in district Shopian is as under:

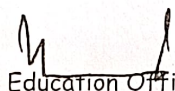
S. No.	Name of the Activity	No. of Schemes	Estt. Cost (Rs. in crores)
1.	Retrofitting of Closed functional Schemes for coverage of 100% House holds	58	188.50
2.	New Schemes	2	5.02
3.	Retrofitting of ongoing NRDWP Schemes for providing FHTCs	1	3.33
4.	Total (1-3)	61	196.85
5.	Provision (Balance cost) for existing NRDWP Schemes		11.74
	G. Total (4+5)		208.59

The meeting ended with vote of thanks to the Chair.

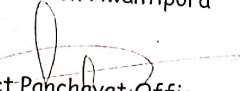

Executive Engineer
Irrigation Division Shopian


Executive Engineer
PHE Division Shopian

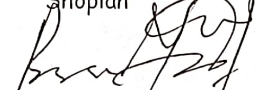

Executive Engineer (M)
PHE Division Awantipora

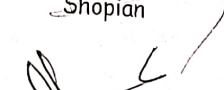

Chief Education Officer
Shopian

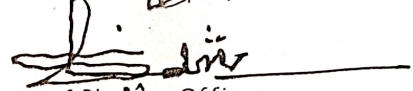

District Information Officer
Shopian

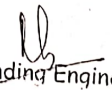

District Panchayat Officer
Shopian

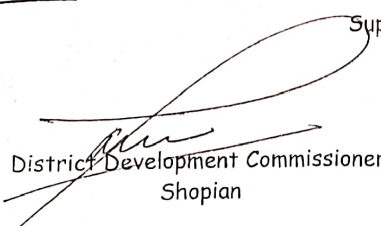

District Social Welfare
Officer Shopian


Chief Agriculture Officer
Shopian


Chief Medical Officer
Shopian


Chief Planning Officer
Shopian


Superintending Engineer (Hyd)
Pulwama/Shopian


District Development Commissioner
Shopian

General Asbtract of Action plan for 100% FHTC Coverage under JIM in Respect of District Shopian

S.NO.	Name of the Block	Retrofitting/Source Sustainability/Quality Improvement Cost (Lacs)	New Schemes Cost(Lacs)	Total No. of Households	Total No. of Households Already covered	Total Households to be covered		Remarks
1	2	3	4	5	6	Retrofitting	New Schemes	
1	ZAINAPORA	1522.2	-	2246	1005	1241	-	
2	KANJULLER	1710.18	-	4900	3837	1063	-	
3	HERMAIN	1284.43	-	2997	1796	1201	-	
4	CHITRAGAM	862.81	-	3676	1845	1831	-	
5	KAPREN	1337.42	-	3606	2544	1062	-	
6	KELLER	3487.55	-	4150	1137	3013	-	
7	SHOPIAN	3680.29	502.40	6554	4747	1619	188	
8	RAMNAGRI	1248.24	-	2738	1469	1269	-	
9	IMAMSAHIB	3716.98	-	7372	4088	3284	-	
	TOTAL	18850	502.40	38239	22468	15583	188	
	GRAND TOTAL	(3+4)=Rs.	193.52 Crore					
Household details FHTC'S								
				No. of Schemes	Cost(Crores)	Total Household	Total covered /Achieved	To be covered /Achieved
1	Under Retrofitting			58	188.50	38239	22468	15583
2	New Schemes			2	5.02			188
3	Retrofitting of ongoing NRDWP Schemes for providing FHTC'S			1	3.32	3668		
4	Ongoing NRDWP Schemes(Balance cost)			-	11.74			2535
5	Ongoing NABARD Schemes							1153
6	GRAND TOTAL			61	208.59	41927	22468	19459

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Action plan for 100% FHTC Coverage under JIM in Respect of District Shopian

Action plan for 100% FHTC Coverage under JJM in Respect of District Shopian													
Name of the schemes	Panchayat	Total estimated Cost (lacs)			Scope/Villages			Total. H/H	Households already covered	House holds FHTC to be connected			Programme
		Retrofitting Schemes	New Schemes	Total Amount	Name	under Retrofitting Schemes	Under New Schemes			Total House-holds			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. BLOCK ZAINAPORA													
1	Durpora	Babapora Cheemarg	273.67		273.67	Durpora, Cheemarg, Mujimarg		380	176	204		204	Retrofitting
2	Awmutra	Awmutra	527.66		527.66	Awmutra, Kralchek		535	175	360		360	Retrofitting
3	Wandina Melhura	Melhura	436.65		436.65	PARTLY WANDINA, MELHURA		146	116	30		30	Retrofitting
4	03 No of lift schemes Bagender Bpora Kumar Mohalla safnagri	Wachi Safnagri Babapora	284.22		284.22	Bagender Babapora, Kumar Mohalla Wachi, Wachi old safnagri		1185	538	647		647	Retrofitting
TOTAL			1522.2		1522.2			2246	1005	1241		1241	
2. BLOCK Kanjulliar													

2. BLOCK Kanjullar													
1	Adigan Gadipora	Kanjullar	352.36		352.36	Adigan, Gadipora, Motgan Poshama, Feripora		867	542	325		325	Retrofitting
2	Dangam Ratnipora	Dangam, Kaprin Kanjullar, H.P. Satagund, Purco	675.6		675.6	Kanjullar, Hephora batagund, Purco, Pandoshan, Rakpora Dangam, Ratnipora, Raikaprin		1625	1074	551		551	Retrofitting
3	Reshnagri, Tengpora	Ramnagri A B	682.32		682.32	Ramnagri, Shanshipora Jannagri, Dangerpota, Novgam, Mingpora Chitripora, Vehl (Partly) Gandhama, Ada reshnagri		2408	2221	187		187	Retrofitting
	TOTAL		1710.18	0	1710.18			4900	3837	1063	0	1063	Retrofitting
3 Block Hermain													
1	Wangpora & Murapora Chakoo	Handisizapora Checkcholin Reshipora	436.7		436.7	Padderpora, Handisizapora Wangpora, Checkcholin Muradpora, Chokoo		872	550	322		322	Retrofitting
2	Wangpora 2nd	Hermain	278.48		278.48	Hermain		651	340	311		311	Retrofitting
3	HERMAIN OLD	Khanwara, Hermain, Landocora, Na	437.3		437.3	Hajipora, Nagshren, landocora Kanhama, Abaiwan, Nikocora, Choli		1262	746	515		515	Retrofitting
4	Reshipora Alangung	Reshipora	131.95		131.95	Reshipora, Alangung		212	160	52		52	Retrofitting
	TOTAL		1284.43	0	1284.43			2997	1796	1201		1201	Retrofitting

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4 Block Chitrangam

2	4	5	6	7	8	9	10	11	12	13	14
Trenz Turkwangam	Turkwangam	133.99									
Sugan Draged	Sugan	141.45	133.99	Turkwangam		9	10	11	12	13	Retrofitting
Agar & Heff Shimal	Heff	141.45	141.45	Sugan Draged, Chhillipora	451	235	216			216	Retrofitting
Maldera Heff Khuri	Heff and Maldera	131.47	131.47	Agar Heff Shimal	460	203	257			257	Retrofitting
Chitrangam, Dacho	Chitrangam, Dacho	143.87	143.87	Maldera & Heff Khuri	977	607	370			370	Retrofitting
Rebhan Khujipora & Zainapora	Rebhan Zainapora	210.54	210.54	Chitrangam, Kashnawa, Dacho, Khujipora, reshipora	318	43	275			275	Retrofitting
TOTAL		101.49	101.49	Rebhan Khujipora & zainapora	950	519	431			431	Retrofitting
		862.81	0	862.81	520	238	282			282	Retrofitting
					3676	1845	1831			1831	

5 Block Kaprin

Wangam Tengpora	Mantribugh & Kachdora	370.76	370.76	Wangam, ND Batpora, Tengpor, Rakhma, Baripora, Zainpura, Kibbal, Pratabpura	894	581	313			313	Retrofitting
Kachdora	Kachdora	259.93	259.93	Kachdora, Mir mohalla, vohli Party	663	438	225			225	Retrofitting
Pajipora Bemnipora	Bemnipora A Bemnipora B	303.25	303.25	Rawalipora, Hanjipora, Awind, Gadapora, Bemnipora, Narway, Peddar	1154	585	109			169	Retrofitting
Tekipora Tengpora	Dangam, Pratabpura, Kaprin	403.48	403.48	Mohalla Shal check	895	540	355			355	Retrofitting
				Hallipwora, tekipora, khassipora, mantribug, Chackora							
TOTAL		1337.42	0	1337.42	3606	2544	1062			1062	

6 Block Keller

Mughalpora Panjar manthipora	Doompora Tengwani Dearoo Butmuran	358.57	358.57	Chigmad Mughama, Mughalpora, Adwapanjar Yadipora, Mathipora	497	171	326			326	Retrofitting
Batmuran Wanpora	Batmuran Wanpora	352	352	Batmuran, Wanpora, NC Krathcheck	245	16	229			229	Retrofitting
Checki Keller	Keller	70.25	70.25	Checki Keller	129	7	122			122	Retrofitting
Check Mastipora	Mastipora	83.41	83.41	Check Mastipora	150	5	145			145	Retrofitting
Orangard	Diaroo	93.19	93.19	Check Diaroo	75	2	73			73	Retrofitting
Naidkhor Khatohallan	Khatohallan	130.03	130.03	Khatohallan, Nakha, Nakha Bala, Nagbal Lashkhor, Lepad	371	44	327			327	Retrofitting
Nowgam Pahlipora	Phalipora A	221.66	221.66	Mohalla Naidkhor, Gulab Yadi	247	23	224			224	Retrofitting
Kanikoot ringwar	Keller	231.85	231.85	Pahlipora, Check Phalipora Rakhi Pahlipora, Nowgam	192	3	183			183	Retrofitting
Chewan	Chawan	369.07	369.07	4NO, Rimward, Jajal Mohallah, Kanikort, Jaidawan	400	121	279			279	Retrofitting
Keller	Keller, mastipora, moshwara, berthipora B	824.37	824.37	Chewan, Upperpora Wadder Mohalla, Eatakhitojan	1021	406	615			615	Retrofitting
Karewa Jaddi	Golipora	200.27	200.27	Keller, wani ohallah keller gulab teng, nastipora, , sur, shal, moshwara, takwan, aramnak, herden, kral check, yiskhol, pajoo, susroo, badimarz, wani mohallah kral check, ramhipora	226	23	203			203	Retrofitting
Daevgam Ganapora	Manlo(A), Zawoor(A)	316.54	316.54	Chadkamar, Shaleebangar, Mujpathri Top, Tharin Kan:si	419	205	214			203	Retrofitting
Berthipora	Berthipora A	236.34	236.34	Degam Nagbal, Gerward, Badirhama, zawoor, Manlo	178	111	67			214	Retrofitting
TOTAL		3487.55	3487.55	Bertipora, Bongam	4150	1137	3013			67	Retrofitting
										3013	Retrofitting

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P-4/1

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7 Block Shopian

2	4	5	6	7	8	9	10	11	12	13	14
Mamender Gargen	Mamender Gargen	431.58		431.08	Mamender & Gargen	250	147	103		103	Retrofitting
Shirco Pinjora	Pinjora	357.22		357.22	Guglano	340	220	120		120	Retrofitting
Shirco	Mamender Gargen	40.96		40.96	Shirco	280	172	108		108	Retrofitting
Shirco Pinjora	Pinjora	133.09		108.09	Pinjora	220	200	20		20	Retrofitting
Shirco Ganowpora	Shirco Ganowpora	250.25		250.29	Shirco/ Ganowpora & Kanipora, Zawora	775	625	150		150	Retrofitting
Shirco Aziz hakeem	Wathoo & Tengwani	326.25		326.25	Wathoo Darandora Tengwani	497	339	158		158	Retrofitting
Shirco Aglar	Arhama aglar	215.6		215.6	Arhama & Aglar	310	166	144		144	Retrofitting
Shirco Chirpathri	Hirpora		302.93	302.93	Kachipathi	150	0		150	150	New
Shirco Dacho	Hirpora	391.85		391.85	Hirpora Dacho	200	120	80		80	Retrofitting
Shirco	Hirpora	271.52		271.52	Hirpora	500	400	100		100	Retrofitting
Shirco	Ganowpora Arsh		199.47	199.47	Shirco	92	54		38	38	New
Shirco	Chotipora	282.87		282.87	Chotipora, Pasto Check Kite pad mohalla, malik	490	250	240		240	Retrofitting
Shirco Sharpathri	Sindoo shirmal, Nazeenpora, Keegam, Chitragam, Shiekhpora, arhal, children	993.96		993.96	Sindoo Shirmal, potterwal, Donwani, jashira, tukro, Nazeeppora, Adoor, Check Sidq, Alowpora, Maibang, Nowpora bala, Children, Sarban, Saran, Aigam, Peerpora, Babard, Check shirmal, Check Keegam, Freshcheck, Chaeki Aziz bafir, Aithal & Raki, Shiekhpora, Hawal, Ganberpora, Wuthmil, Woz, Uramapatri, Saidpora, Dns	2450	2054	396		396	Retrofitting
TOTAL		3680.29	502.4	4182.69		6554	4747	1619	188	1807	

8 Block Rammagri

Sadow sedow	Sadow A Sedow B	445.47		445.47	Mirzapora, Sedow, Rammagri Check Mirzapora, NowgamMadad, Alobam, Pato check Chowan Mohalla:	830	525	305		305	Retrofitting
CKI RESHAGRI	RESHAGRI	97.3		97.3	CHECK RESHAGRI, GUJAR BASTI RESHAGRI	80	0	80		80	Retrofitting
Shirco & Borhalian padpawan	Amshipora Chotipora	474.76		474.76	Amsh, Shanshipora Check Amshipora, C, Saidapora, Gujar basti Amshipora, Borhalian, Padpawan Gujar basti, Borhalian	980	420	560		560	Retrofitting
Shirco	Saidpora A & B	230.71		230.71	Saidpora Payen Saidpora bala	843	524	324		324	Retrofitting
TOTAL		1248.24		1248.24		2738	1469	1269		1269	

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5 Block Imamsahib

2	4	5	6	7	8	9	10	11	12	13	14
Ranpathri A quality	Imamsahib, baskuthan, kilora, chitragam, manihai, reshpora, nagbal, humhuna, husanpora	361.89		361.89	Barbug, kanigam, ladi, kadgam, badigam, chetrawath, hilloe, manihai, batpora, chiotipora, wuyan, hardi henfow, amathug, khojpora, rebbon, alishpora, gundidrawath, drawani, wanpawa, hushanpora, wadipora, urpora, humhuna, maldera, asoo, haef mohhanpora, therin, malikgund, kroowra, baskuthan, wassovhallah, wazir check, sangren	9	10	11	12	13	Retrofitting
Rampathri B coverage	Imamsahib, kadgam, hilow, rebbon, darwani, urpora & B, humhuna.	925.18		925.18	Barbug, kanigam, ladi, kadgam, badigam, chetrawath, hilloe, manihai, batpora, chiotipora, wuyan, hardi henfow, amathug, khojpora, rebbon, alishpora, gundidrawath, drawani, wanpawa, hushanpora, wadipora, urpora, humhuna dohipora, no. Sangren, Wazir chck, Wasovhallan, Baskuthan	3645	1958	1687		1687	Retrofitting
Baskuthan Wasovhallan, Sangren Wazir Chck	02 no. Nadigam, baskuthan	203.32		203.32	Pahnoo, trenz, losdenew, utterpora, herpra trenz/ moli, pehlipora, langandora, waterpora, padhuwao trapadpora, khurampora	294	177	117		117	Retrofitting
Phanoo Trenz & Losedenu	Phanoo Trenz & Losedenu	553		553		993	323	670		670	Retrofitting
Kilora	Kilora	273.77		273.77	Kilora & Krowoora	476	295	181		181	Retrofitting
D.K.Pora	D.K.Pora	432.18		432.18	D.K.Pora, Alloora, Narwani	776	407	369		359	Retrofitting
Kharwara Tachloo	Sangren, Hermai	229.18		229.18	Kharwara, Tachloo, Tulren, Checksidikhan	492	382	110		110	Retrofitting
Nadlam Kutipora	Imamsahib, Nadigam	405.36		405.36	Nadigam, Kutipora, Nowpora, Dugpora	581	461	120		120	Retrofitting
Manzimpora	Nadigam	333.1		333.1	Manzimpora	115	85	30		30	Retrofitting
TOTAL		3716.98		3716.98		7372	4088	3284	0	3284	
GRAND TOTAL	lacs	18850.1	502.4	19352.5		38239	22468	15583	188	15771	
GRAND TOTAL	crores	188.501	5.024	193.525		38239	22468	15583	188	15771	
Ongoing (NRDWP) Schemes		332.66		332.66	Lacs	2535		2535		2535	Retrofitting
GRAND TOTAL				19685.2	=196.85 crores	40774	22468	18118	188	18306	

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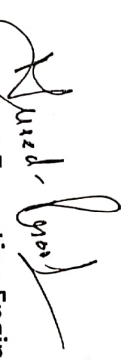
5/14

Action plan for 100% FHTC Coverage under JJM in Respect of District Shopian

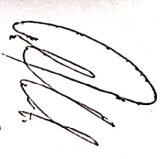
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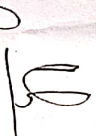
Synopsis:-

			No. of Schemes	Cost(Crores)	Household details FHTC		
					Total Household	Total covered /Achieved	To be covered /Achieved
1	Under Retrofitting		58	188.50			15583
2	New Schemes		2	5.02	38239	22468	188
3	Retrofitting of ongoing NRDWP Schemes for providing FHTC'S		1	3.32			2535
4	Ongoing NRDWP Schemes(Balance cost)		-	11.74	3688		
5	Ongoing NABARD Schemes						1153
6	GRAND TOTAL		61	208.59	41927	22468	19459


Assistant Executive Engineer
PHE Sub Division Shopian


Executive Engineer
PHE Division Shopian


Assistant Executive Engineer
PHE Sub Division Zainapora


Superintendent Engineer
PHE Sub Division Shopian