

Status of works taken-up under Capex Budget 2025-26 (Regular)														
	(Rs. In lakh)													
S. No.	BEAMS CODE	Name of the work activity-wise	Division	Budget Estimates 2025-26		Funds released during 2025-26 by Finance Department			Total Availability			Funds released by CE Office to Subordinate Office		
				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
G. NRDWP														
1	PHESS2425100205	WSS Papyabal (NRDWP)	Bijibehara	0.00	119.19	0.00	59.60	0.00	0.00	59.60	0.00	0.00	59.60	0.00
2	PHESS2425100206	Aug. of WSS Nowpora (NRDWP)	Pulwama	0.00	85.50	0.00	42.75	0.00	0.00	42.75	0.00	0.00	42.75	0.00
3	PHESS2425100207	WSS Hergam Rohmu (NRDWP)	Pulwama	0.00	150.03	0.00	75.02	0.00	0.00	75.02	0.00	0.00	75.02	0.00
4	PHESS2425100208	WSS Hariparigam (NRDWP)	Pulwama	0.00	10.06	0.00	5.03	0.00	0.00	5.03	0.00	0.00	5.03	0.00
5	PHESS2425100209	WSS Nagpathric Chankitar (NRDWP)	Pulwama	0.00	119.54	0.00	59.77	0.00	0.00	59.77	0.00	0.00	59.77	0.00
6	PHESS2425100211	WSS Zagipora (NRDWP)	Chadoora	0.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
7	PHESS2425100212	New Colony Nowpora (NRDWP)	Chadoora	0.00	3.20	0.00	1.60	0.00	0.00	1.60	0.00	0.00	1.60	0.00
8	PHESS2425100213	WSS Lontha Shortpalla (NRDWP)	Kupwara	0.00	26.73	0.00	13.37	0.00	0.00	13.37	0.00	0.00	13.37	0.00
9	PHESS2425100214	WSS Shahpora Gogaldara (NRDWP)	Tangmarg	0.00	7.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00	3.50	0.00
10	PHESS2425100215	WSS Zraken (NRDWP)	Shopian	0.00	46.26	0.00	23.13	0.00	0.00	23.13	0.00	0.00	23.13	0.00
11	PHESS2425100216	WSS Dachipora Arsh (NRDWP)	Shopian	0.00	40.38	0.00	20.19	0.00	0.00	20.19	0.00	0.00	20.19	0.00
12	PHESS2425100217	WSS Nasserpora (NRDWP)	Shopian	0.00	107.05	0.00	53.53	0.00	0.00	53.53	0.00	0.00	53.53	0.00
13	PHESS2425100218	WSS Nehama (NRDWP)	Pulwama	0.00	3.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00
14	PHESS2425100219	WSS Gooripora Astanpora (NRDWP)	Pulwama	0.00	1.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.00
15	PHESS2425100220	WSS Samboora (NRDWP)	Pulwama	0.00	9.75	0.00	4.88	0.00	0.00	4.88	0.00	0.00	4.88	0.00
16	PHESS2425100221	WSS Nilfon (NRDWP)	Anantnag	0.00	3.67	0.00	1.84	0.00	0.00	1.84	0.00	0.00	1.84	0.00
17	PHESS2425100222	WSS Uggergund (NRDWP)	Pulwama	0.00	10.40	0.00	5.20	0.00	0.00	5.20	0.00	0.00	5.20	0.00
18	PHESS2425100223	WSS Mughalpora Turkawangam (NRDWP)	Pulwama	0.00	8.16	0.00	4.08	0.00	0.00	4.08	0.00	0.00	4.08	0.00
19	PHESS2425100224	WSS Watipora (NRDWP)	Ganderbal	0.00	12.88	0.00	6.44	0.00	0.00	6.44	0.00	0.00	6.44	0.00
20	PHESS2425100226	WSS Najibhat (NRDWP)	Baramulla	0.00	6.96	0.00	3.48	0.00	0.00	3.48	0.00	0.00	3.48	0.00
21	PHESS2425100227	WSS Drangpati checki Daubgah (NRDWP)	Baramulla	0.00	93.06	0.00	46.53	0.00	0.00	46.53	0.00	0.00	46.53	0.00
22	PHESS2425100228	WSS Wizer (NRDWP)	Baramulla	0.00	26.24	0.00	13.12	0.00	0.00	13.12	0.00	0.00	13.12	0.00
Total (G)				0.00	892.06	0.00	446.03	0.00	0.00	446.03	0.00	0.00	446.03	0.00