

Status of works taken-up under Capex Budget 2025-26 (Regular)														
	(Rs. In lakh)													
S. No.	BEAMS CODE	Name of the work activity-wise	Division	Budget Estimates 2025-26		Funds released during 2025-26 by Finance Department			Total Availability			Funds released by CE Office to Subordinate Office		
				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(E) Shifted from NABARD RIDF 22,23)														
1	PHESS2425100015	WSS Naru	Budgam	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2	PHESS2425100030	WSS Gogo Land	Chadoora	2.83	0.00	1.42	0.00	0.00	1.42	0.00	0.00	1.42	0.00	0.00
3	PHESS2425100033	WSS Goridraman	Bijbehara	7.94	0.00	3.97	0.00	0.00	3.97	0.00	0.00	3.97	0.00	0.00
4	PHESS2425100035	WSS Muniward Phase-II	Bijbehara	7.61	0.00	3.81	0.00	0.00	3.81	0.00	0.00	3.81	0.00	0.00
5	PHESS2425100025	WSS Bota Tachloo	Kulgam	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
6	PHESS2425100026	WSS Munand	Kulgam	2.11	0.00	1.06	0.00	0.00	1.06	0.00	0.00	1.06	0.00	0.00
7	PHESS2425100032	WSS Hydergund Sofipora	Shopian	7.13	0.00	3.57	0.00	0.00	3.57	0.00	0.00	3.57	0.00	0.00
8	PHESS2425100018	WSS Cheerwari Dondmoh	Baramulla	23.60	0.00	11.80	0.00	0.00	11.80	0.00	0.00	11.80	0.00	0.00
9	PHESS2425100019	WSS Yadipora	Baramulla	31.80	0.00	15.90	0.00	0.00	15.90	0.00	0.00	15.90	0.00	0.00
10	PHESS2425100023	WSS Laridhara	Baramulla	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
11	PHESS2425100024	WSS Rakeen	Uri	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
12	PHESS2425100021	WSS Drang	Tangmarg	7.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00
13	PHESS2425100020	WSS Takya Khan Mohammed Mundji	Sopore	80.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00
14	PHESS2425100029	WSS Chanagund Bachinar	Bandipora	17.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00
15	PHESS2425100036	WSS Baba Reshi Chairdara	Ganderbal	186.48	0.00	93.24	0.00	0.00	93.24	0.00	0.00	93.24	0.00	0.00
16	PHESS2425100017	WSS Pushkreeri	Bijbehara	36.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00	18.00	0.00	0.00
17	PHESS2425100028	WSS Melhura	Shopian	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
18	PHESS2425100022	WSS Najbal Markundal	Sopore	146.77	0.00	73.39	0.00	0.00	73.39	0.00	0.00	73.39	0.00	0.00
Total (E)				610.27	0.00	305.14	0.00	0.00	305.16	0.00	0.00	305.16	0.00	0.00
(F)(Shifted from NABARD RIDF 24)														
1	PHESS2526100081	Ahil Chatterhama	Ganderbal	23.00	0.00	11.50	0.00	0.00	11.50	0.00	0.00	11.50	0.00	0.00
2	PHESS2526100085	Gojer Patti Telali Basti Wusan	Ganderbal	3.60	0.00	1.80	0.00	0.00	1.80	0.00	0.00	1.80	0.00	0.00
3	PHESS2526100088	Badurkund	Ganderbal	25.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00
4	PHESS2526100096	Rayil Gund	Ganderbal	21.63	0.00	10.82	0.00	0.00	10.82	0.00	0.00	10.82	0.00	0.00
5	PHESS2526100097	Jawalapora	Budgam	15.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00
6	PHESS2526100098	Rasoo	Budgam	36.68	0.00	18.34	0.00	0.00	18.34	0.00	0.00	18.34	0.00	0.00
7	PHESS2526100099	Checki Traphoo	Bijbehara	5.10	0.00	2.55	0.00	0.00	2.55	0.00	0.00	2.55	0.00	0.00
8	PHESS2526100100	Wangidar Lidroo	Bijbehara	46.76	0.00	23.38	0.00	0.00	23.38	0.00	0.00	23.38	0.00	0.00
9	PHESS2526100101	Baghi Nowgam	Bijbehara	2.01	0.00	1.01	0.00	0.00	1.01	0.00	0.00	1.01	0.00	0.00
10	PHESS2526100102	Brenty Batapora	Bijbehara	13.33	0.00	6.67	0.00	0.00	6.67	0.00	0.00	6.67	0.00	0.00
11	PHESS2526100103	Kuchipora Fatehpora	Qazigund	150.05	0.00	75.03	0.00	0.00	75.03	0.00	0.00	75.03	0.00	0.00
12	PHESS2526100104	Lissar Gujjar Basti	Qazigund	74.09	0.00	37.05	0.00	0.00	37.05	0.00	0.00	37.05	0.00	0.00
13	PHESS2526100095	Construction of Production Well and allied Structure at Bonagam WSS Bakerwal	Qazigund	36.16	0.00	18.08	0.00	0.00	18.08	0.00	0.00	18.08	0.00	0.00
14	PHESS2526100094	Tanjiloo	Qazigund	67.60	0.00	33.80	0.00	0.00	33.80	0.00	0.00	33.80	0.00	0.00
15	PHESS2526100093	Chontipora Bhagwanpora	Qazigund	85.18	0.00	42.59	0.00	0.00	42.59	0.00	0.00	42.59	0.00	0.00
16	PHESS2526100092	Zaldoora	Qazigund	26.02	0.00	13.01	0.00	0.00	13.01	0.00	0.00	13.01	0.00	0.00
17	PHESS2526100091	Augmentation Batagund-A	Qazigund	58.27	0.00	29.14	0.00	0.00	29.14	0.00	0.00	29.14	0.00	0.00
18	PHESS2526100090	Checkpath	Qazigund	25.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00
19	PHESS2526100089	Augmentation Brinnal	Qazigund	105.97	0.00	52.99	0.00	0.00	52.99	0.00	0.00	52.99	0.00	0.00
20	PHESS2526100105	Kachipora Bagathpora	Qazigund	97.36	0.00	48.68	0.00	0.00	48.68	0.00	0.00	48.68	0.00	0.00
21	PHESS2526100106	Pahlloo Kilam Phase 1 & II	Qazigund	97.80	0.00	48.90	0.00	0.00	48.90	0.00	0.00	48.90	0.00	0.00

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22	PHES2526100107	HS Bugh	Kulgam	13.96	0.00	6.98	0.00	0.00	6.98	0.00	0.00	6.98	0.00	0.00
23	PHES2526100108	Nowpora Gratbal	Kulgam	35.57	0.00	17.79	0.00	0.00	17.79	0.00	0.00	17.79	0.00	0.00
24	PHES2526100109	Rambhama Largoo	Kulgam	16.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
25	PHES2526100110	Sandroo Bogund	Kulgam	52.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00	26.00	0.00	0.00
26	PHES2526100111	Shurat	Kulgam	35.08	0.00	17.54	0.00	0.00	17.54	0.00	0.00	17.54	0.00	0.00
27	PHES2526100112	Amirabad	Awantipora	69.86	0.00	34.93	0.00	0.00	34.93	0.00	0.00	34.93	0.00	0.00
28	PHES2526100113	Badil Sahaib Arigam	Awantipora	150.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
29	PHES2526100114	Aug. Noorpora	Awantipora	117.13	0.00	58.57	0.00	0.00	58.57	0.00	0.00	58.57	0.00	0.00
30	PHES2526100115	Kundalan (Watchi Constituency)	Shopian	5.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00
31	PHES2526100116	Babafreed Gharkote	Uri	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
32	PHES2526100117	Checkwali Abdullin	Gurez	29.11	0.00	14.56	0.00	0.00	14.56	0.00	0.00	14.56	0.00	0.00
33	PHES2526100118	Wazirthal Dukram	Gurez	20.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
34	PHES2526100119	Chek Mohalla Markote	Gurez	33.36	0.00	16.68	0.00	0.00	16.68	0.00	0.00	16.68	0.00	0.00
35	PHES2526100120	Aragam	Bandipora	5.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00
TOTAL (F)				1609.68	0.00	929.89	0.00	0.00	929.89	0.00	0.00	929.89	0.00	0.00