

Status of works taken-up under Capex Budget 2025-26 (Languishing)														
	(Rs. In lakh)													
S. No.	BEAMS CODE	Name of the work activity-wise	Division	Budget Estimates 2025-26		Funds released during 2025-26 by Finance Department			Total Availability			Funds released by CE Office to Subordinate Office		
				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
B) Rural Schemes under Capex Regular Erstwhile JKDIFC														
1	PHESS2324100652	Aluchibagh LUP1167	Awantipora	9.20	0.00	4.60	0.00	0.00	4.60	0.00	0.00	4.60	0.00	0.00
2	PHESS2324100957	WSS Shirpora Bangli LUP2294	Baramulla	351.81	0.00	175.91	0.00	0.00	175.91	0.00	0.00	175.91	0.00	0.00
3	PHESS2324100959	WSS Veederabad LUP0574	Baramulla	140.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00
4	PHESS2324100960	WSS Mukhdampora LUP0581	Baramulla	180.38	0.00	90.19	0.00	0.00	90.19	0.00	0.00	90.19	0.00	0.00
5	PHESS23241000962	WSS Khushalpora Syed Colony Chinned LUP1081	Baramulla	547.33	0.00	273.67	0.00	0.00	273.67	0.00	0.00	273.67	0.00	0.00
6	PHESS23241000963	WSS New Colony Maharajpora LUP1083	Baramulla	504.64	0.00	252.32	0.00	0.00	252.32	0.00	0.00	252.32	0.00	0.00
7	PHESS23241000964	WSS Watergam Behrampora LUP1086	Baramulla	109.00	0.00	54.50	0.00	0.00	54.50	0.00	0.00	54.50	0.00	0.00
8	PHESS2324100965	WSS Malganipora Behrampora LUP1087	Baramulla	44.67	0.00	22.34	0.00	0.00	22.34	0.00	0.00	22.34	0.00	0.00
9	PHESS2324100926	WSS Kiterdaji Kangroosa LUP1088	Baramulla	82.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00	41.00	0.00	0.00
10	PHESS2425100149	WSS Ladi Angan LUP1089	Baramulla	57.31	0.00	28.66	0.00	0.00	28.66	0.00	0.00	28.66	0.00	0.00
11	PHESS2324100929	WSS Venkura LUP1090	Baramulla	98.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00	49.00	0.00	0.00
12	PHESS2324100930	WSS Alsafa Colony LUP1096	Baramulla	97.56	0.00	48.78	0.00	0.00	48.78	0.00	0.00	48.78	0.00	0.00
13	PHESS2324100931	WSS Dandosa Doligund LUP1108	Baramulla	350.24	0.00	175.12	0.00	0.00	175.12	0.00	0.00	175.12	0.00	0.00
14	PHESS2324100934	WSS Hafeezabad LUP2287	Baramulla	99.00	0.00	49.50	0.00	0.00	49.50	0.00	0.00	49.50	0.00	0.00
15	PHESS2324100936	WSS Chandsooma LUP2290	Baramulla	150.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
16	PHESS2324100937	WSS Panzula LUP2293	Baramulla	35.00	0.00	17.50	0.00	0.00	17.50	0.00	0.00	17.50	0.00	0.00
17	PHESS2324100939	WSS Tilgam Wanigam LUP2296	Baramulla	464.83	0.00	232.42	0.00	0.00	232.42	0.00	0.00	232.42	0.00	0.00
18	PHESS2324100785	WSS Zamzampora LUP0575	Baramulla	15.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00
19	PHESS2324100791	WSS Karewa Astanpora OHT LUP0580	Baramulla	50.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
20	PHESS2324100794	WSS Laiser Hadipora LUP1091	Baramulla	59.00	0.00	29.50	0.00	0.00	29.50	0.00	0.00	29.50	0.00	0.00
21	PHESS2324100796	WSS Jahama LUP1092	Baramulla	35.11	0.00	17.56	0.00	0.00	17.56	0.00	0.00	17.56	0.00	0.00
22	PHESS2324100799	WSS Fatehpora Higher Contour LUP2292	Baramulla	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
23	PHESS2324100784	WSS Malsooma LUP0572	Baramulla	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
24	PHESS2324100955	WSS Chuker adjoining areas LUP1097	Baramulla	146.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00
25	PHESS2324100967	Andoo Pushroo LUP1066	Bijbehara	46.90	0.00	23.45	0.00	0.00	23.45	0.00	0.00	23.45	0.00	0.00
26	PHESS2324100681	Muradpora Canal Colony Mangnipora LUP2276	Bandipora	85.00	0.00	42.50	0.00	0.00	42.50	0.00	0.00	42.50	0.00	0.00
27	PHESS2324100535	Sheikhpora Matipora LUP1071	Bijbehara	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
28	PHESS2324100968	Inderan Gradbader LUP1580	Bijbehara	15.79	0.00	7.90	0.00	0.00	7.90	0.00	0.00	7.90	0.00	0.00
29	PHESS2324100550	Fohar Batapora LUP0279	Bijbehara	250.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
30	PHESS2324100969	Reshimihalla Khandipari LUP2267	Bijbehara	230.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
31	PHESS2324100565	WSS Dawoodpora Tailwanipora Kamad LUP2272	Bijbehara	70.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
32	PHESS2324100566	WSS Gujrat Lehandajan LUP2273	Bijbehara	225.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
33	PHESS2324100568	WSS Shoul Sadsuna Sehar LUP2274	Bijbehara	464.50	0.00	232.25	0.00	0.00	232.25	0.00	0.00	232.25	0.00	0.00
34	PHESS2425100609	Durpora Khiram LUP0247	Bijbehara	5.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00
35	PHESS2425100613	Daksum GB LUP1068	Bijbehara	25.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00

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				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
36	PHESS2425100617	WSS Dardpora Chunthal Watkhusl LUP2271	Bijbehara	50.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
37	PHESS2425100767	WSS Adina Draripora LUP0583	Budgam	25.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00
38	PHESS2425100756	WSS Nilnag Hafru LUP0278	Chadoora	3.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00
39	PHESS2324100758	Mir Mohalla Bonpora LUP1115	Chadoora	17.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00
40	PHESS2425100144	WSS Checki Dara LUP2323	Ganderbal	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
41	PHESS2324100834	WSS Bakura LUP2329	Ganderbal	30.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
42	PHESS2324100840	Impounding Reservoir for sustainability of 11 No. Water Supply Schemes of Ganderbal and Kangan Constituencies LUP1117	Ganderbal	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
43	PHESS2324100911	WSS Naqashband colony LUP1200	Ganderbal	20.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
44	PHESS2324100912	Const./ Dev. Of various Springs of Chuntwaliwar LUP2325	Ganderbal	130.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00	65.00	0.00	0.00
45	PHESS2324100913	WSS Const. Of PW around Gangpathri, Chan Nagrad & Boniputus springs at Lar (Sustainability) LUP2331	Ganderbal	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
46	PHESS2324100914	Repora Bala LUP2320	Ganderbal	197.00	0.00	98.50	0.00	0.00	98.50	0.00	0.00	98.50	0.00	0.00
47	PHESS2324100915	WSS Urpash Nadir bagh LUP2342	Ganderbal	215.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00
48	PHESS2324100916	WSS Watshun Manigam LUP2344	Ganderbal	222.00	0.00	222.00	0.00	0.00	222.00	0.00	0.00	222.00	0.00	0.00
49	PHESS232410091	WSS Bonwas Anderwan LUP2330	Ganderbal	70.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
50	PHESS2324100918	WSS Haripora Bonizal LUP2333	Ganderbal	268.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
51	PHESS2324100919	WSS Kurhama LUP2336	Ganderbal	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
52	PHESS2324100920	WSS RE-Activation and Reconstruction of Swajal Dhara (Pilot Scheme) LUP0303	Ganderbal	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
53	PHESS2324100921	WSS Kullian LUP0304	Ganderbal	65.00	0.00	32.50	0.00	0.00	32.50	0.00	0.00	32.50	0.00	0.00
54	PHESS2324100922	WSS Akhal LUP2326	Ganderbal	6.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
55	PHESS2324100923	WSS Nila Najwan LUP2337	Ganderbal	6.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
56	PHESS2324100942	Sumbal Bala Surfraw LUP2319	Ganderbal	179.88	0.00	89.94	0.00	0.00	89.94	0.00	0.00	89.94	0.00	0.00
57	PHESS2324100944	WSS Wangath LUP2324	Ganderbal	37.00	0.00	18.50	0.00	0.00	18.50	0.00	0.00	18.50	0.00	0.00
58	PHESS2324100947	WSS Aug. Naranag LUP2328	Ganderbal	189.00	0.00	94.50	0.00	0.00	94.50	0.00	0.00	94.50	0.00	0.00
59	PHESS2324100948	WSS Kachanambal Barwala LUP2334	Ganderbal	275.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
60	PHESS2324100950	WSS Khanan LUP2335	Ganderbal	40.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
61	PHESS2324100952	WSS Rezan LUP2339	Ganderbal	30.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
62	PHESS2324100953	WSS Sonamarg LUP2340	Ganderbal	55.00	0.00	27.50	0.00	0.00	27.50	0.00	0.00	27.50	0.00	0.00
63	PHESS2324100818	WSS Sayedpora Darbagh LUP0452	Ganderbal	15.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00
64	PHESS2324100823	WSS Faqir Gujre Dara Gujri LUP1201	Ganderbal	11.79	0.00	5.90	0.00	0.00	5.90	0.00	0.00	5.90	0.00	0.00
65	PHESS2324100817	Rakhi Zakura LUP2321	Ganderbal	35.00	0.00	17.50	0.00	0.00	17.50	0.00	0.00	17.50	0.00	0.00
66	PHESS2324100824	Shuhama LUP0301	Ganderbal	5.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00
67	PHESS2324100829	WSS Police Colony Dignibal LUP2338	Ganderbal	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
68	PHESS2324100839	WSS Aug. Mamar LUP2322	Ganderbal	7.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00
69	PHESS2324100694	Khuprihajin LUP1585	Gurez	6.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
70	PHESS2324100705	Purana Tullail LUP1586	Gurez	23.00	0.00	11.50	0.00	0.00	11.50	0.00	0.00	11.50	0.00	0.00
71	PHESS2324100714	Tetron Khotron LUP1587	Gurez	2.56	0.00	1.28	0.00	0.00	1.28	0.00	0.00	1.28	0.00	0.00
72	PHESS2324100721	Burnaio LUP1588	Gurez	8.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00

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73	PHESS2324100727	Kilshay LUP1591	Gurez	17.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00	8.50	0.00	0.00
74	PHESS2324100732	Kilisari Bagtoor LUP1592	Gurez	31.00	0.00	15.50	0.00	0.00	15.50	0.00	0.00	15.50	0.00	0.00
75	PHESS2324100737	Mir Mohalla Gujran LUP1593	Gurez	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
76	PHESS2324100741	Churwan LUP1594	Gurez	7.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00	3.50	0.00	0.00
77	PHESS2324100745	Hassangam Malangam LUP1584	Gurez	58.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00	29.00	0.00	0.00
78	PHESS2324100750	Neeru Short LUP1595	Gurez	60.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
79	PHESS2324100754	Badugam LUP1596	Gurez	26.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
80	PHESS2324100759	WSS Kurgabal LUP2282	Gurez	14.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00
81	PHESS2324100766	WSS Latto Gujran LUP2283	Gurez	110.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00
82	PHESS2324100773	Dawar Khandyal LUP2284	Gurez	90.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00
83	PHESS2324100742	WSS Dohama LUP0652	Handwara	4.90	0.00	2.45	0.00	0.00	2.45	0.00	0.00	2.45	0.00	0.00
84	PHESS2324100747	Hajin Ananwan LUP0654	Handwara	2.50	0.00	1.25	0.00	0.00	1.25	0.00	0.00	1.25	0.00	0.00
85	PHESS2324100821	WSS Hamambal Chougal Haran LUP0655	Handwara	64.12	0.00	32.06	0.00	0.00	32.06	0.00	0.00	32.06	0.00	0.00
86	PHESS2324100828	WSS Haril LUP0656	Handwara	33.37	0.00	16.69	0.00	0.00	16.69	0.00	0.00	16.69	0.00	0.00
87	PHESS2324100924	WSS Lilum Kukroosa LUP0657	Handwara	111.59	0.00	55.80	0.00	0.00	55.80	0.00	0.00	55.80	0.00	0.00
88	PHESS2324100752	WSS Panzwa LUP0660	Handwara	6.62	0.00	3.31	0.00	0.00	3.31	0.00	0.00	3.31	0.00	0.00
89	PHESS2324100755	WSS Ramhall LUP0661	Handwara	6.50	0.00	3.25	0.00	0.00	3.25	0.00	0.00	3.25	0.00	0.00
90	PHESS2324100760	WSS Sehihpora Awanwan LUP0662	Handwara	5.17	0.00	2.59	0.00	0.00	2.59	0.00	0.00	2.59	0.00	0.00
91	PHESS2324100763	WSS Takiya Devespora LUP0664	Handwara	13.38	0.00	6.69	0.00	0.00	6.69	0.00	0.00	6.69	0.00	0.00
92	PHESS2324100768	WSS Vodhpora Khuramabad LUP0665	Handwara	1.90	0.00	0.95	0.00	0.00	0.95	0.00	0.00	0.95	0.00	0.00
93	PHESS2324100776	WSS Wani Mohalla Budchatri LUP0666	Handwara	2.99	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00
94	PHESS2324100925	WSS Magam Danstan LUP0668	Handwara	73.00	0.00	36.50	0.00	0.00	36.50	0.00	0.00	36.50	0.00	0.00
95	PHESS2324100928	WSS Vogbal LUP0669	Handwara	13.00	0.00	6.50	0.00	0.00	6.50	0.00	0.00	6.50	0.00	0.00
96	PHESS2324100779	WSS Zagsundri LUP0670	Handwara	21.78	0.00	10.89	0.00	0.00	10.89	0.00	0.00	10.89	0.00	0.00
97	PHESS2324100933	WSS Pandithpora Yaroo LUP1125	Handwara	45.81	0.00	22.91	0.00	0.00	22.91	0.00	0.00	22.91	0.00	0.00
98	PHESS2324100935	WSS Lower Marver LUP1126	Handwara	167.39	0.00	83.70	0.00	0.00	83.70	0.00	0.00	83.70	0.00	0.00
99	PHESS2324100783	WSS Mughalpora Zamanpora LUP1127	Handwara	4.40	0.00	2.20	0.00	0.00	2.20	0.00	0.00	2.20	0.00	0.00
100	PHESS2324100788	WSS Peer Khan Mohalla LUP1130	Handwara	12.29	0.00	6.15	0.00	0.00	6.15	0.00	0.00	6.15	0.00	0.00
101	PHESS2324100793	WSS Baripora Chogal LUP1131	Handwara	61.44	0.00	30.72	0.00	0.00	30.72	0.00	0.00	30.72	0.00	0.00
102	PHESS2324100938	WSS Kachloo Khaipora LUP1132	Handwara	805.00	0.00	402.50	0.00	0.00	402.50	0.00	0.00	402.50	0.00	0.00
103	PHESS2324100797	WSS Kishtiware Nowgam LUP1135	Handwara	1.34	0.00	0.67	0.00	0.00	0.67	0.00	0.00	0.67	0.00	0.00
104	PHESS2324100940	WSS Marsari Pachkote LUP1136	Handwara	115.73	0.00	57.87	0.00	0.00	57.87	0.00	0.00	57.87	0.00	0.00
105	PHESS2324100941	WSS Sonmullaa Tulwari LUP1137	Handwara	76.77	0.00	38.39	0.00	0.00	38.39	0.00	0.00	38.39	0.00	0.00
106	PHESS2324100945	WSS Aug. Pohrupeth Palpora LUP1158	Handwara	500.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
107	PHESS2324100803	WSS Upper Rajwar LUP2379	Handwara	14.20	0.00	7.10	0.00	0.00	7.10	0.00	0.00	7.10	0.00	0.00
108	PHESS2324100951	WSS Kawari Jaggerpora LUP2385	Handwara	500.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00
109	PHESS2324100807	WSS Gujjarnar Baderkali LUP2384	Handwara	57.66	0.00	28.83	0.00	0.00	28.83	0.00	0.00	28.83	0.00	0.00
110	PHESS2324100954	Khanu Babgund LUP2380	Handwara	359.61	0.00	179.81	0.00	0.00	179.81	0.00	0.00	179.81	0.00	0.00
111	PHESS2324100642	Zradoo Gujjar Basti LUP0365	Kulgam	8.25	0.00	4.13	0.00	0.00	4.13	0.00	0.00	4.13	0.00	0.00
112	PHESS2324100708	Brazloo Tengen LUP0366	Kulgam	18.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00

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				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
113	PHESS2324100648	WSS Nillow LUP2375	Kulgam	18.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00
114	PHESS2324100787	Gangbugh LUP0376	Kupwara	142.36	0.00	71.18	0.00	0.00	71.18	0.00	0.00	71.18	0.00	0.00
115	PHESS2324100801	Goose Zangli LUP2377	Kupwara	140.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00
116	PHESS2324100808	WSS Bungam Hyhama LUP2382	Kupwara	50.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
117	PHESS2324100811	WSS Wani Doursa Tekipora LUP2387	Kupwara	150.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
118	PHESS2324100815	WSS Cheerpورا Khandhar LUP2383	Kupwara	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
119	PHESS2324100842	WSS Upper Munwan LUP0371	Kupwara	30.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00
120	PHESS2324100845	Short Muqami Kooligam LUP0375	Kupwara	16.50	0.00	8.25	0.00	0.00	8.25	0.00	0.00	8.25	0.00	0.00
121	PHESS2324100695	Mathipora Dardpora LUP1150	Kupwara	14.30	0.00	7.15	0.00	0.00	7.15	0.00	0.00	7.15	0.00	0.00
122	PHESS2324100740	Mirbugh Dogam LUP1178	Pulwama	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
123	PHESS2324100743	Gulbugh LUP1179	Pulwama	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
124	PHESS2324100730	WSS Barzulla Colony Dogripora LUP2397	Pulwama	613.38	0.00	306.69	0.00	0.00	306.69	0.00	0.00	306.69	0.00	0.00
125	PHESS2324100735	WSS Sanzen Chakoora LUP2402	Pulwama	200.40	0.00	100.20	0.00	0.00	100.20	0.00	0.00	100.20	0.00	0.00
126	PHESS2324100749	WSS Khandaypora Nowgam LUP2404	Pulwama	282.92	0.00	141.46	0.00	0.00	141.46	0.00	0.00	141.46	0.00	0.00
127	PHESS2324100757	WSS Narwah LUP2406	Pulwama	435.76	0.00	217.88	0.00	0.00	217.88	0.00	0.00	217.88	0.00	0.00
128	PHESS2324100771	WSS Pahoo LUP2407	Pulwama	479.28	0.00	239.64	0.00	0.00	239.64	0.00	0.00	239.64	0.00	0.00
129	PHESS2324100734	WSS Reshibaba Koil LUP2401	Pulwama	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
130	PHESS2425100186	WSS Khallan Gund Mussa LUP2405	Pulwama	1.70	0.00	0.85	0.00	0.00	0.85	0.00	0.00	0.85	0.00	0.00
131	PHESS2324100571	N C Sadoora LUP0260	Qazigund	44.89	0.00	22.45	0.00	0.00	22.45	0.00	0.00	22.45	0.00	0.00
132	PHESS2324100573	Aug. Agnoo LUP0559	Qazigund	40.57	0.00	20.29	0.00	0.00	20.29	0.00	0.00	20.29	0.00	0.00
133	PHESS2324100577	Augmentaion (Larkipora) LUP1072	Qazigund	116.20	0.00	58.10	0.00	0.00	58.10	0.00	0.00	58.10	0.00	0.00
134	PHESS2324100581	Hiller Shabad LUP1074	Qazigund	103.00	0.00	51.50	0.00	0.00	51.50	0.00	0.00	51.50	0.00	0.00
135	PHESS2324100583	Ziarat Sharief Matipora LUP1076	Qazigund	9.35	0.00	4.68	0.00	0.00	4.68	0.00	0.00	4.68	0.00	0.00
136	PHESS2324100601	Lalan Ganoor LUP0643	Qazigund	52.38	0.00	26.19	0.00	0.00	26.19	0.00	0.00	26.19	0.00	0.00
137	PHESS2324100610	WSS Wavethroo Arabal LUP2268	Qazigund	30.59	0.00	15.30	0.00	0.00	15.30	0.00	0.00	15.30	0.00	0.00
138	PHESS2324100618	WSS Mujmud Sheikhpora LUP2275	Qazigund	179.54	0.00	89.77	0.00	0.00	89.77	0.00	0.00	89.77	0.00	0.00
139	PHESS2324100626	WSS Shagerdwari Zambalgam LUP2269	Qazigund	174.01	0.00	87.01	0.00	0.00	87.01	0.00	0.00	87.01	0.00	0.00
140	PHESS2324100633	Vessu Manigam LUP0649	Qazigund	27.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00	13.50	0.00	0.00
141	PHESS2324100619	Levodara Kachipora LUP0252	Qazigund	44.98	0.00	22.49	0.00	0.00	22.49	0.00	0.00	22.49	0.00	0.00
142	PHESS2324100623	Saidwara Lift LUP0253	Qazigund	14.50	0.00	7.25	0.00	0.00	7.25	0.00	0.00	7.25	0.00	0.00
143	PHESS2324100628	Rajard Dooniwari LUP0256	Qazigund	10.56	0.00	5.28	0.00	0.00	5.28	0.00	0.00	5.28	0.00	0.00
144	PHESS2324100640	Furah Zardoora LUP0562	Qazigund	3.65	0.00	1.83	0.00	0.00	1.83	0.00	0.00	1.83	0.00	0.00
145	PHESS2324100645	Dudwangan LUP0564	Qazigund	3.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00
146	PHESS2324100657	Panzoo Lift LUP0566	Qazigund	9.29	0.00	4.65	0.00	0.00	4.65	0.00	0.00	4.65	0.00	0.00
147	PHESS2324100661	Chirhama Bogam LUP0646	Qazigund	33.00	0.00	16.50	0.00	0.00	16.50	0.00	0.00	16.50	0.00	0.00
148	PHESS2324100665	Reshipora Gawas LUP0255	Qazigund	1.30	0.00	0.65	0.00	0.00	0.65	0.00	0.00	0.65	0.00	0.00
149	PHESS2324100668	Additional OHT for Kharman Ganish LUP0358	Qazigund	18.50	0.00	9.25	0.00	0.00	9.25	0.00	0.00	9.25	0.00	0.00
150	PHESS2324100678	Aug. Razloo LUP0644	Qazigund	3.30	0.00	1.65	0.00	0.00	1.65	0.00	0.00	1.65	0.00	0.00
151	PHESS2324100682	Kralu and Kanchloo LUP0645	Qazigund	88.87	0.00	44.44	0.00	0.00	44.44	0.00	0.00	44.44	0.00	0.00
152	PHESS2324100782	Vasoohallan LUP0447	Shopian	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00

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				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
153	PHESS2324100790	Doompora LUP0448	Shopian	11.00	0.00	5.50	0.00	0.00	5.50	0.00	0.00	5.50	0.00	0.00
154	PHESS2324100753	WSS Largam Gagren LUP2478	Shopian	3.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00
155	PHESS2324100800	WSS Mugalpora Turkwangan LUP2479	Shopian	17.51	0.00	8.76	0.00	0.00	8.76	0.00	0.00	8.76	0.00	0.00
156	PHESS2324100943	Rakhi Hygam Haritar LUP1184	Sopore	45.14	0.00	22.57	0.00	0.00	22.57	0.00	0.00	22.57	0.00	0.00
157	PHESS2324100946	Checkpora Nowpora LUP0578	Sopore	22.13	0.00	11.07	0.00	0.00	11.07	0.00	0.00	11.07	0.00	0.00
158	PHESS2324100809	WSS Razakpora Sagipora LUP2298	Sopore	3.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00	1.50	0.00	0.00
159	PHESS2324100949	WSS Ningli Ghat LUP1180	Sopore	32.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00
160	PHESS2324100956	WSS Darbal Amberpora LUP1181	Sopore	470.21	0.00	235.11	0.00	0.00	235.11	0.00	0.00	235.11	0.00	0.00
161	PHESS2324100958	WSS Shalpora Tujjar LUP2300	Sopore	483.73	0.00	241.87	0.00	0.00	241.87	0.00	0.00	241.87	0.00	0.00
162	PHESS2324100961	WSS Food Park Colony LUP1182	Sopore	285.98	0.00	142.99	0.00	0.00	142.99	0.00	0.00	142.99	0.00	0.00
163	PHESS2324100553	WSS Shukurdin Shahgund LUP2277	Sopore	272.81	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00
164	PHESS2324100554	WSS Banyari Sharki LUP2279	Sopore	500.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
165	PHESS2425100187	Bomai Khass LUP2299	Sopore	161.00	0.00	80.50	0.00	0.00	80.50	0.00	0.00	80.50	0.00	0.00
166	PHESS2324100556	Basian Dachi LUP1100	Uri	6.50	0.00	3.25	0.00	0.00	3.25	0.00	0.00	3.25	0.00	0.00
167	PHESS2324100616	Panjinag LUP1106	Uri	35.73	0.00	17.87	0.00	0.00	17.87	0.00	0.00	17.87	0.00	0.00
168	PHESS2324100634	Khunjidi Khodi Nambla LUP1574	Uri	206.38	0.00	206.00	0.00	0.00	206.00	0.00	0.00	206.00	0.00	0.00
169	PHESS2324100638	Sultan Daki LUP1575	Uri	90.63	0.00	45.32	0.00	0.00	45.32	0.00	0.00	45.32	0.00	0.00
170	PHESS2324100643	Saidpora LUP1576	Uri	60.93	0.00	30.47	0.00	0.00	30.47	0.00	0.00	30.47	0.00	0.00
171	PHESS2324100671	WSS Sukhdar Socket LUP2289	Uri	273.43	0.00	136.72	0.00	0.00	136.72	0.00	0.00	136.72	0.00	0.00
172	PHESS2425100113	Water Supply to AIIMS at Awantipora LUP1174	Awantipora	2048.00	0.00	1024.00	0.00	0.00	1024.00	0.00	0.00	1024.00	0.00	0.00
173	PHESS2526100185	WSS Malik Mohalla Gratnard LUP 1143	Kupwara	2.80	0.00	1.40	0.00	0.00	1.40	0.00	0.00	1.40	0.00	0.00
174	PHESS2526100194	WSS Regnard Bella LUP 1142	Kupwara	3.72	0.00	1.86	0.00	0.00	1.86	0.00	0.00	1.86	0.00	0.00
175	PHESS2526100186	WSS Wavoora Maindanpora LUP 1138	Kupwara	10.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
176	PHESS2526100187	WSS Khaithan LUP 0370	Kupwara	6.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
177	PHESS2526100188	WSS Yamberzalwari (LUP0267)	Sopore	39.40	0.00	19.70	0.00	0.00	19.70	0.00	0.00	19.70	0.00	0.00
178	PHESS2526100189	Additional OHT for Gassipora LUP 0561	Qazigund	8.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
179	PHESS2526100195	WSS Bragam LUP 0251	Qazigund	10.88	0.00	5.44	0.00	0.00	5.44	0.00	0.00	5.44	0.00	0.00
180	PHESS2526100190	WSS Dadoo GB LUP 0245	Bijbehara	7.10	0.00	3.55	0.00	0.00	3.55	0.00	0.00	3.55	0.00	0.00
181	PHESS2526100191	WSS Marvel LUP 1166	Awantipora	8.10	0.00	4.05	0.00	0.00	4.05	0.00	0.00	4.05	0.00	0.00
182	PHESS2324100725	WSS Shah Mohalla Copan Basti LUP2395	Awantipora	24.21	0.00	12.11	0.00	0.00	12.11	0.00	0.00	12.11	0.00	0.00
183	PHESS2526100192	WSS Jablipora LUP 0242	Bijbehara	13.60	0.00	6.80	0.00	0.00	6.80	0.00	0.00	6.80	0.00	0.00
184	PHESS2526100193	WSS Bewoora LUP0246	Bijbehara	4.50	0.00	2.25	0.00	0.00	2.25	0.00	0.00	2.25	0.00	0.00
Total (B) :-				20090.71	0.00	10906.26	0.00	0.00	10906.26	0.00	0.00	10906.26	0.00	0.00
C) Urban Schemes under Capex Regular Erstwhile JKDFC														
1	PHESS2425100056	Kokernag Garden (Junk of Pipes) LUP0257	Bijbehara	28.06	0.00	14.03	0.00	0.00	14.03	0.00	0.00	14.03	0.00	0.00
2	PHESS2425100060	Seer - Ist LUP0258	Bijbehara	70.64	0.00	35.32	0.00	0.00	35.32	0.00	0.00	35.32	0.00	0.00
3	PHESS2425100064	Krangsoo LUP0259	Bijbehara	70.23	0.00	35.12	0.00	0.00	35.12	0.00	0.00	35.12	0.00	0.00
4	PHESS2425100066	Anantnag Town (High Ground) LUP1067	Bijbehara	89.86	0.00	44.93	0.00	0.00	44.93	0.00	0.00	44.93	0.00	0.00
5	PHESS2425100070	Up-Gradation of Achabal Town. LUP1070	Bijbehara	80.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00

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				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
6	PHESS2425100074	Kokagund LUP0565	Qazigund	6.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00
7	PHESS2425100077	Augmentaion Qazigund Town LUP1073	Qazigund	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
8	PHESS2425100080	Aug. Doru Town LUP1075	Qazigund	80.69	0.00	40.35	0.00	0.00	40.35	0.00	0.00	40.35	0.00	0.00
9	PHESS2425100110	Aug. Pampore LUP0377	Awantipora	0.23	0.00	0.12	0.00	0.00	0.12	0.00	0.00	0.12	0.00	0.00
10	PHESS2425100115	Greater Chadoora LUP0277	Chadoora	60.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00
11	PHESS2425100149	Chadoora Town LUP1113	Chadoora	25.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00	12.50	0.00	0.00
12	PHESS2425100117	Aug. Budgam Town Phase-II LUP2302	Budgam	46.38	0.00	23.19	0.00	0.00	23.19	0.00	0.00	23.19	0.00	0.00
13	PHESS2425100118	Aug. Beerwah Town LUP2303	Budgam	15.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00	7.50	0.00	0.00
14	PHESS2425100119	Improvement and Ext. Of WS network tail ends of Srinagar LUP2482	Master Plan	12.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00	6.00	0.00	0.00
15	PHESS2425100120	Construction of State Level Water Testing Laboratory at Zainakote LUP1603	Master Plan	60.69	0.00	30.35	0.00	0.00	30.35	0.00	0.00	30.35	0.00	0.00
16	PHESS2425100121	Revamping of 10 MGD WTP Rangil LUP2480	Master Plan	8.19	0.00	4.10	0.00	0.00	4.10	0.00	0.00	4.10	0.00	0.00
17	PHESS2425100123	Revamping of 10 MGD Doodhganga Water Treatment Plant, 1.125 MGD Mehjoor Nagar Water Treatment Plant, 6.80 MGD Alusteng Water Treatment Plant and 19.00 MGD Water Treatment Plant Nishat. LUP1203	Water Works Division	0.29	0.00	0.15	0.00	0.00	0.15	0.00	0.00	0.15	0.00	0.00
18	PHESS2425100153	Improvements & extension of pipe network (Doodhganga & Mehjoor Naagar System) LUP1204	Water Works Division	127.00	0.00	63.50	0.00	0.00	63.50	0.00	0.00	63.50	0.00	0.00
19	PHESS2425100154	Improvements and extension of pipe network (Nishat System) LUP1205	Water Works Division	82.34	0.00	41.17	0.00	0.00	41.17	0.00	0.00	41.17	0.00	0.00
20	PHESS2425100155	Improvements & extension of pipe network (Alusteng & Part of Rangil System) LUP1206	Water Works Division	20.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
21	PHESS2425100124	Ganderbal Town Phase-2 LUP0302	Ganderbal	70.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00
22	PHESS2425100125	Drilling of Hand Pumps LUP0462	Ground Water	15.94	0.00	7.97	0.00	0.00	7.97	0.00	0.00	7.97	0.00	0.00
23	PHESS2425100127	Const. Of Addl. Hand Pumps in water Scarcity areas of Pulwama LUP2403	Ground Water	2.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
24	PHESS2425100128	Hilltop Ushkura Adject to Baramulla Town LUP0271	Baramulla	85.00	0.00	42.50	0.00	0.00	42.50	0.00	0.00	42.50	0.00	0.00
25	PHESS2425100129	WSS Syed Janbaz Wali Khanpora LUP1084	Baramulla	69.44	0.00	34.72	0.00	0.00	34.72	0.00	0.00	34.72	0.00	0.00
26	PHESS2425100156	Aug. Pattan Town LUP2286	Baramulla	106.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00
27	PHESS2425100131	WSS Takiya Sultan Drangbal LUP2295	Baramulla	200.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00
28	PHESS2425100132	WSS Jetty LUP1093	Baramulla	150.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00
29	PHESS2425100134	WSS Sideeq Colony LUP0579	Sopore	5.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00
30	PHESS2425100135	Zaingir LIC LUP0266	Sopore	75.00	0.00	37.50	0.00	0.00	37.50	0.00	0.00	37.50	0.00	0.00
31	PHESS2425100136	Salamabad (Nowpora) LUP0274	Uri	1.23	0.00	0.62	0.00	0.00	0.62	0.00	0.00	0.62	0.00	0.00
32	PHESS2425100137	WSS Imp. To water Supply Scheme Uri LUP2288	Uri	195.00	0.00	97.50	0.00	0.00	97.50	0.00	0.00	97.50	0.00	0.00
33	PHESS2425100139	Revamping of Filtration Plants in PHE Division Tangmarg LUP1578	Tangmarg	8.23	0.00	4.12	0.00	0.00	4.12	0.00	0.00	4.12	0.00	0.00
34	PHESS2425100140	Gulmarg Town under LIC LUP2561	Tangmarg	50.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00
35	PHESS2425100141	WSS Source Promotion Bandipore LUP1598	Bandipora	2.60	0.00	1.30	0.00	0.00	1.30	0.00	0.00	1.30	0.00	0.00
36	PHESS2425100143	Const. of 0.65 MGD RSFP & 1.25 gallon SR for WSS Bandipore LUP1600	Bandipora	15.77	0.00	7.89	0.00	0.00	7.89	0.00	0.00	7.89	0.00	0.00
37	PHESS2425100144	WSS Sumbal Town LUP0269	Sopore	2.90	0.00	1.45	0.00	0.00	1.45	0.00	0.00	1.45	0.00	0.00

S. No.	BEAMS CODE	Name of the work activity-wise	Division	Budget Estimates 2025-26		Funds released during 2025-26 by Finance Department			Total Availability			Funds released by CE Office to Subordinate Office		
				Ongoing	New	Ongoing	New	Additionality	Ongoing	New	Additionality	Ongoing	New	Additionality
38	PHESS2425100145	WSS Hajin Town LUP0270	Sopore	4.63	0.00	2.32	0.00	0.00	2.32	0.00	0.00	2.32	0.00	0.00
39	PHESS2425100157	WSS Waskura LUP0667	Handwara	100.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
40	PHESS2425100146	WSS Khan Tulwari Checki Langate LUP1129	Handwara	8.50	0.00	4.25	0.00	0.00	4.25	0.00	0.00	4.25	0.00	0.00
41	PHESS2425100147	WSS Langate Town LUP1133	Handwara	300.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00
Total (C) :-				2449.84	0.00	1224.92	0.00	0.00	1224.92	0.00	0.00	1224.92	0.00	0.00